



20 YEAR PARTNERSHIP WITH SBISD



*Investing In Our Future ...TODAY*



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*Students today,  
legacies tomorrow.*



# 2013-2014 ANNUAL REPORT

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It is my pleasure to present this annual report of the Spring Branch Education Foundation (SBEF). Along with other members of the Foundation's Board of Directors, I take great pride in sharing the accomplishments from the past year. I am only one of hundreds of volunteers who support and enhance the educational experiences of Spring Branch ISD's 35,000 students. Through our events such as the Legacies Gala, the Style Show luncheon, the Golf Classic, the Clay Shoot Tournament and Running for the Arts, SBEF has raised more than \$8 million for SBISD since the Foundation's inception in 1993.

The Foundation serves everyone in SBISD's 46 schools by providing funds for programs that enhance education. These programs would not be available without you – our donors, supporters and volunteers. Last year, SBEF awarded the district \$924,154 that funded grants and scholarships for Spring Branch ISD students and faculty.

We invite you to the Foundation's signature events that have become community traditions. These events grow and are more successful each year; and that's a testament to our wonderful volunteers, our involved community and the unwavering enthusiasm of our Executive Director, Cece Thompson. In my professional life, I travel in many school systems in the Houston area. I have never seen such an outpouring of support for a school district! And quite frankly, to me, that is what sets Spring Branch ISD apart from any other: unparalleled leadership, quality of instruction and the incredible support given to our students, teachers and administrators.

I commend each of you for helping the Foundation make a very real difference in so many lives. This district, the quality of its education, its employees and students, are second to none. That is a legacy worth the investment.

I look forward to seeing you at one, or all, of our events!

Lisa Schwartz  
Chair, SBEF Board of Directors

**SBEF is a 501(c)3 organization that provides a vehicle for voluntary, tax-deductible gifts that are recognized district-wide. Donors can designate their gifts for general purposes, specific projects or the Fund for the Future Endowment. On every campus, at every grade level, every student is touched by SBEF-supported programs. Your gifts make it possible to prepare our children to be students today and legacies tomorrow.**

## OUR MISSION:

Spring Branch Education Foundation is committed to supporting our students and educators. We partner with the district and community to fund programs that enhance education and prepare our students for the future.

Thanks to SBISD's excellent education, our legacies have a voice across the community, the state, the nation – in board rooms, courtrooms, operating rooms, rooms of every description. In this annual report, you'll meet some of our legacies who have returned to SBISD classrooms. They are making a difference in the lives of future generations, teaching our legacies of tomorrow.

# 2014-15 *at a glance*



Saturday, October 25, 2014  
**Legacies of Spring Branch Gala**  
*Co-Chairs:*  
*Marissa and Duncan Klusmann*



Friday, November 21, 2014  
**Trina Turk Style Show and Luncheon**  
*Co-Chairs:*  
*Susan Griffin and Debbie Slack*



Thursday, February 19, 2015  
**Sporting Clay Tournament**  
*Co-Chairs:*  
*David Pruitt and Pat Ladow*



Sunday, March 29, 2015  
**Golf Classic**  
*Co-Chairs:*  
*Doug Goodson and Rob Stewart*



Saturday, May 2, 2015  
**Running for the Arts**  
*Chair:*  
*Laura Cannaday*

# Legacy

It's a word that we take very seriously in SBISD. For more than 65 years, SBISD has nurtured a legacy of excellence, innovation and high achievement that distinguishes our system and sets us apart. It's why families from across the country came here in the '60s and '70s, and it's why our graduates return to raise their children here.

It's also why our graduates return to teach in the very schools in which they grew up. These young people are well-educated, dedicated, and because of their legacy, have a personal investment in our schools. For example, at Spring Woods High alone, this year there are six legacy families of educators – mothers and daughters, fathers and sons, teaching alongside each other! As many as 30 of the school's staff are district grads.

The Spring Branch Education Foundation is critical to building on the legacy we are privileged to enjoy and responsible for sustaining. SBEF's active, dedicated volunteer board steers a course of innovation. Whether it's awarding scholarships to 80 to 90 graduates each year, presenting campus and district-wide grants or creating an endowment that will last in perpetuity, SBEF makes the district stronger.

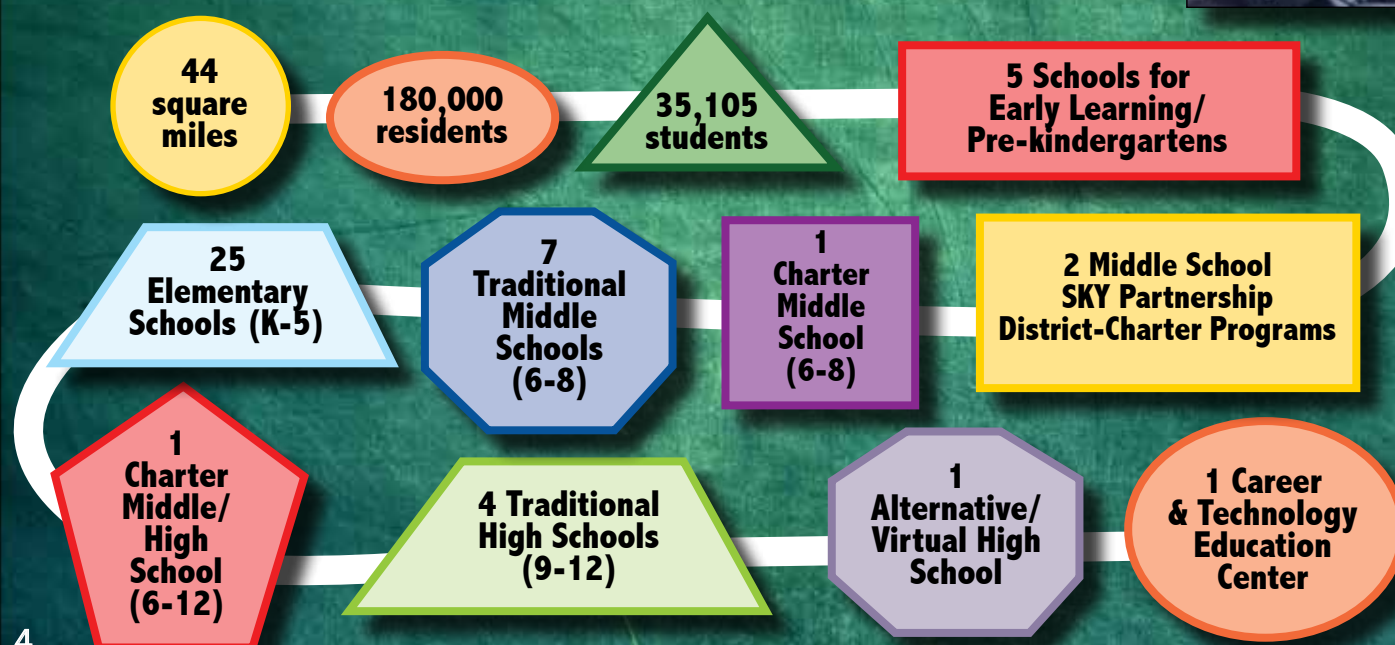
The Foundation is committed to investing in SBISD to propel our students toward our T-2-4 goal. Our students, our educators and our families benefit from the Foundation's continued innovation and investment in Spring Branch ISD and its commitment to SBISD's enduring legacy of excellence.



*Duncan Klussmann*  
Superintendent



## - SBISD by the Numbers -



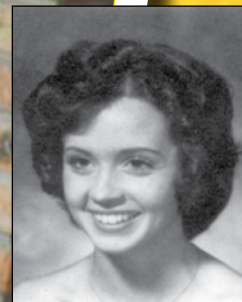
## Lisa Schwartz

Chair, SBEF

Education is in Lisa's blood. Both of her parents were teachers. Her mother retired from Memorial High School only to return to the district part-time. Lisa's mother-in-law, Elizabeth Schwartz, taught first grade at SBISD's Spring Shadows for 30 years.

Lisa taught journalism at Spring Woods and Memorial High Schools and never really left the classroom. As co-owner of Balfour Yearbooks, she advises students on yearbook publications.

She and her husband, Bill, have volunteered throughout the school system. Joining the SBEF board, she says, made her a better person in every way. Before taking the reins as chair this year, she served on a number of committees and fundraisers, developed the Legacy campaign to honor graduates and held the offices of treasurer and chair-elect.



**“Working with the caliber of people on the board is a privilege and honor,”** she says. **“I continue to learn from them about leadership and decision-making.”**

**“My favorite event on the SBEF calendar is Bright Stars of Spring Branch. We honor teachers and principals, and we recognize SBEF scholarship recipients. We hear their plans and the difference the scholarships will make.”**

**“As a teacher, I knew I had an impact on students. As an SBEF volunteer, I have an impact on the community. The Foundation is important to the students, the district and all of us. It makes a difference in students' lives.”**



## Cody Schwartz

Stratford High School, Class of 2007

### Teaching history and coaching, SHS

Cody, who has fond memories of his SBEF-funded history-related student field trips, started his teaching career at Landrum Middle School.

**“I'm doing what I've wanted to do since 8th grade. When I got my first paycheck I thought, 'I'm getting paid to do this?' I love it!”**



## *Jennie Baker* Stratford High School, Class of 1976

Jennie Vought moved to West Houston in the second grade and made her way through Meadow Wood Elementary, Spring Forest Middle, Westchester and Stratford High Schools. She was a member of Stratford's second graduating class.

So it comes as no surprise that once she graduated from Texas Tech, climbed the corporate ladder and married Mike Baker, she would come home. "We knew this was

where we wanted to be," she says. "We bought our house in time to register for pre-K."

As their children, Marcie, Leslie and Graham, advanced through Wilchester Elementary, Memorial Middle and Stratford, Jennie and Mike were active school and community volunteers.

Jennie has served on the SBEF board for the last six years. She is chair of the planning and administration committee and participates in several others: scholarship, finance, grants, legacy and strategic planning. And while she has no plans to slow her volunteer activities, perhaps her most lasting legacy to the district is her daughter, Marcie.

Always inspired by her music teachers, Marcie knew she would follow in their footsteps. **"The day I graduated from Stratford, I knew I would come back to teach,"** she says. Today, she's the one inspiring students.

**"I care about our community and our schools. There are so many things I love about the Foundation's vision. Where else can you make a donation and know 100 percent of it will go to the cause and you'll be assured true transparency?"**

## *Marcie Baker*

Stratford High School, Class of 2010

### Teaching choir, SHS

Marcie enjoyed participating in SBEF's Running for the Arts, as well as the resulting ArtsPartners field trips. Now she's organizing SBEF's Young Leaders group.



**"We're appealing to returning SBISD grads to stay connected and give back to the district."**

# Lisa Weir

## Stratford High School, Class of 1986

### Lisa's SBISD odyssey

#### Student:

Shadow Oaks Elementary  
Meadow Wood Elementary  
Spring Forest Middle  
Stratford High

#### Teacher:

Memorial High —  
math, volleyball & track

#### Assistant principal:

Memorial Middle

#### Principal:

Memorial Middle  
Memorial High



As principal of Memorial High School, Lisa Weir creates a student-centered learning environment.

Lisa followed her sister, mother and great-grandfather into the classroom. Her career choice was determined by her love for math (thanks to Ms. O'Grady in the sixth grade) and her love for children (realized during summers as a camp counselor). Her success is evidenced by the admiration of a host of former and current students and parents.

Except for time away to earn an advanced degree, most of Lisa's career has been in SBISD. She embraces the Foundation's mission, encouraging teachers to apply for grants and, now at the high school level, students to apply for scholarships. A good sport, you'll see her on the golf course at SBEF's annual Golf Classic and on the runway at the annual Style Show.

**“The hardest job in the district is the classroom teacher. I'm here to support them,”** she says. SBEF's campus grants help. At MMS, her teachers were awarded wide-ranging grants: iPod Shuffles for autistic students, support for the Advanced Girls Choir, and cameras and computers for a broadcast journalism program.

Day by day, Lisa prepares the next generation for leadership and champions the teachers who make that happen.

**“My job is behind the scenes. It's the students who you'll see out front.”**

**“It's important for students to have a voice and leadership opportunities. Teenagers will make mistakes, but those are the teachable moments. That's when they learn to be resilient and persevere through adversity.”**

# CAMPUS GRANTS

**\$54,796**

Twice each year, the Foundation calls for grants, up to \$5,000 each, for projects that lead to academic success. Applications are welcomed from faculty and volunteers. In 2013-14, grants were far-reaching. They promoted 3-D learning for future physics students, provided cross-age tutoring programs for reading and math, created a sensory-based motor lab for life skills classes, bought cameras and computers for a broadcast journalism class, added xylophones to a music curriculum, increased interest in reading with books and eBooks, and much more.



Treasure Forest first graders say thanks for the books . . .

# DISTRICT-WIDE GRANTS

**\$127,288**

Many grants reached across the district. A college-prep program prepared high school seniors to successfully navigate their freshman year at college. The award-winning SpringBoard Mentor Program matched 600 adult volunteers with students on 31 campuses. First- through eighth-graders enjoyed ArtsPartner field trips to the city's premier performing and visual arts venues. Study trips and road shows familiarized young students with the district's art treasure, Alharetta Yeargin Art Museum. Students learned robotics on three campuses; others took advantage of STEM (science, technology, engineering, mathematics) education at UH Downtown.



and the community members who help them read.

*Lauren Simpson*

**Memorial High School, Class of 2003**  
**Teaching science, Memorial Middle School**

Before moving to MMS, Lauren taught third grade at Terrace Elementary. Though she has always participated in Running for the Arts (her mom, Patty, was an RFA organizer), she didn't see the event's real merits — funding ArtsPartner field trips for grades one through eight — until she began teaching.



**“**  
**Before our trip, we had the opportunity to teach theater etiquette. Most of our kids had never seen a play. They loved it!**  
**”**

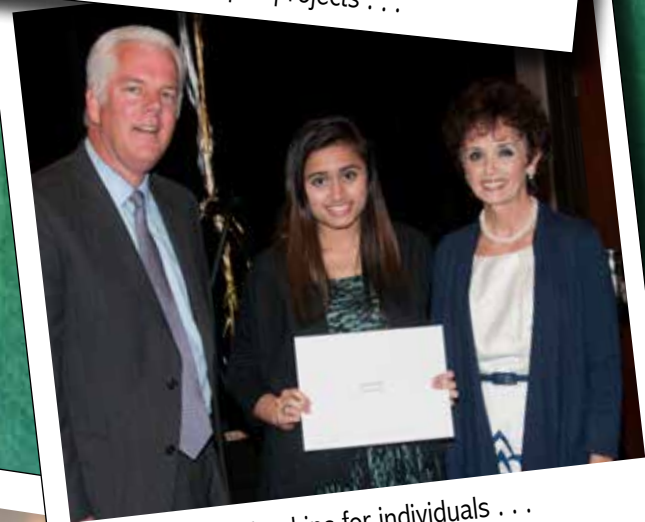
# DESIGNATED GRANTS

**\$629,335**

SBEF provides a vehicle for donors to make tax-deductible gifts for specific campus or district-wide initiatives. In the past year, a Wells Fargo grant made possible the Character Without Question program, and Memorial Hermann awarded a grant to the district's athletic program. Chapelwood United Methodist Church funded the Collegiate Challenge program, and Memorial Drive Presbyterian Church provided a mentor coordinator at Spring Woods Middle School. These are just a few examples of ways our community makes a difference.



Donations are designated for specific campus projects . . .



scholarships for individuals . . .



and graduates of SBISD employees.

# SCHOLARSHIPS

**\$112,735**

The Foundation awarded 81 scholarships at the inaugural Bright Stars of SBISD event in May 2014. The evening celebrated the district's graduates as well as the people who helped them along their journey — Teachers and Principals of the Year. Included in the scholarship recipients were 43 graduates whose parents are SBISD employees. Each of them received \$1,000 scholarships funded by the SBEF Employee Campaign. Earlier in the year, SBEF funded scholarships for the SBISD Council of PTAs.

“

Who wouldn't want to come back to Spring Branch to teach? It's home!

”



*Jennifer Thorpe*

Spring Woods High School, Class of 1999  
Teaching journalism, yearbook, newspaper,  
Northbrook High School

“ I love the Northbrook students. They're good kids who work hard and appreciate teachers. They're not jaded. They let us celebrate accomplishments with them. ”

## *SBEF Gift Planning*

Investing in our children has never been easier. Whether you make a donation today or as part of your long-term financial and estate plans, you support students and education-enhancing programs far into the future.

### *- Gifts for Today -*

#### *Cash*

The simplest gift is cash – through currency, check or credit card – and it has an immediate impact on students and teachers.

You may donate online or by mail, phone or electronic transfer. Many employers have matching gift programs.

#### *Appreciated Securities*

Gifting stocks and bonds is another easy way to donate.

Your stock portfolio is among your most valuable assets. Stock that has been held for more than one year and has increased in value is a popular asset for charitable giving. Careful planning allows you the ability to support the Foundation's work through a contribution of appreciated assets without incurring capital gains tax liability.

### *- Gifts for Tomorrow -*

#### *Bequests*

Your will is your final opportunity to communicate and support your life values. It can enrich the lives and enhance the education for all SBISD students. When you name Spring Branch Education Foundation in your will, you will not only leave your legacy, but you will help future students create their own.

Make a bequest by working with your attorney or advisor to write a new will or to add a codicil to your current one.

#### *Beneficiary Designations*

It's easy to add SBEF to the individuals and charities that will receive a portion of your retirement account and/or life insurance policy after your lifetime. Life insurance and retirement plans require separate beneficiary forms that are available from your plan administrator.

#### *Endowed gifts*

Endowed gifts are forever gifts. They become part of the Foundation's Fund for the Future Endowment. Invested, and never spent, your gift will generate interest income that will support SBEF programs for years to come. What better way to leave your mark on the future of education?

Join other community members who are making a difference in the lives of our children. Call us to discuss your legacy.

These teachers  
use their subject  
matter to prepare  
students for  
the world.



#### *Melanie Isleib*

Westchester Academy for  
International Studies,  
Class of 2007  
Teaching art, WAIS

“Art broadens our perspective.  
It influences how we learn and  
how we approach life.”

#### *Olivia Henry*

WAIS, Class of 2008  
Teaching dance, WAIS

“Dance teaches discipline and  
self-awareness.”

#### *Shaun Wegscheid*

WAIS, Class of 2003  
Teaching technology, WAIS  
Technology will always change,  
but the lessons learned in Shaun's  
classroom will not:

“I teach a mind-set to not give  
up, to keep trying, to adapt to your  
resources.”



# **SPRING BRANCH EDUCATION FOUNDATION**

## **STATEMENT OF FINANCIAL POSITION**

|                                                        | <b>June 30,</b>     |                     |
|--------------------------------------------------------|---------------------|---------------------|
|                                                        | <b>2014</b>         | <b>2013</b>         |
| <b>Assets</b>                                          |                     |                     |
| Cash and cash equivalents                              | \$ 477,871          | \$ 452,315          |
| Contributions and other receivables                    | 164,895             | 299,503             |
| Pledges receivable - endowment program                 | -                   | 4,700               |
| Deferred expenses                                      | 11,232              | 12,200              |
| Restricted assets:                                     |                     |                     |
| Cash and cash equivalents - endowment funds            | 6,666               | 36,287              |
| Greater Houston Community Foundation - endowment funds | 1,128,750           | 924,234             |
| <b>Total Assets</b>                                    | <b>\$ 1,789,414</b> | <b>\$ 1,729,239</b> |
| <b>Liabilities and Net Assets</b>                      |                     |                     |
| <b>Liabilities:</b>                                    |                     |                     |
| Accounts payable                                       | \$ 508              | \$ 1,956            |
| Grants payable                                         | 201,671             | 237,612             |
| Accrued liabilities                                    | 3,170               | 7,693               |
| Deferred revenue                                       | 6,000               | 2,000               |
| <b>Total liabilities</b>                               | <b>211,349</b>      | <b>249,261</b>      |
| <b>Net Assets:</b>                                     |                     |                     |
| Unrestricted net assets:                               |                     |                     |
| Designated by the Board for endowment purposes         | 122,294             | 80,500              |
| Undesignated unrestricted net assets                   | 48,222              | 8,823               |
| <b>Total Unrestricted net assets</b>                   | <b>170,516</b>      | <b>89,323</b>       |
| Temporarily restricted net assets                      | 394,427             | 505,779             |
| Permanently restricted net assets                      | 1,013,122           | 884,876             |
| <b>Total net assets</b>                                | <b>1,578,065</b>    | <b>1,479,978</b>    |
| <b>Total liabilities and net assets</b>                | <b>\$ 1,789,414</b> | <b>\$ 1,729,239</b> |

# **SPRING BRANCH EDUCATION FOUNDATION**

## **STATEMENT OF ACTIVITIES AND CHANGE IN NET ASSETS BY TYPE OF NET ASSETS**

**Years ended June 30, 2014 and 2013**

|                                       | <b>Unrestricted</b> | <b>Temporarily<br/>Restricted</b> | <b>Permanently<br/>Restricted</b> | <b>Totals</b>       |                     |
|---------------------------------------|---------------------|-----------------------------------|-----------------------------------|---------------------|---------------------|
|                                       |                     |                                   |                                   | <b>2014</b>         | <b>2013</b>         |
| <b>Revenues and Support:</b>          |                     |                                   |                                   |                     |                     |
| Contributions                         | \$ 123,772          | \$ 591,816                        | \$ 33,730                         | \$ 749,318          | \$ 864,945          |
| Special events - fundraisers          | 662,730             | -                                 | -                                 | 662,730             | 751,917             |
| In-kind facilities costs              | 67,087              | -                                 | -                                 | 67,087              | 68,700              |
| Interest and investment income        | 219                 | -                                 | 97,552                            | 97,771              | 72,286              |
| Miscellaneous income                  | 10,138              | -                                 | -                                 | 10,138              | 26,203              |
| Net assets released from restrictions | 706,204             | (703,168)                         | (3,036)                           | -                   | -                   |
| <b>Total Revenues and Support</b>     | <b>1,570,150</b>    | <b>(111,352)</b>                  | <b>128,246</b>                    | <b>1,587,044</b>    | <b>1,784,051</b>    |
| <b>Expenses:</b>                      |                     |                                   |                                   |                     |                     |
| <b>Program expenses:</b>              |                     |                                   |                                   |                     |                     |
| Grants and awards                     | 904,495             | -                                 | -                                 | 904,495             | 682,093             |
| Special events expenses               | 292,064             | -                                 | -                                 | 292,064             | 350,937             |
| <b>Supporting services:</b>           |                     |                                   |                                   |                     |                     |
| In-kind facilities costs              | 67,087              | -                                 | -                                 | 67,087              | 68,700              |
| <b>Management and general:</b>        |                     |                                   |                                   |                     |                     |
| Salaries, taxes & employee benefits   | 98,040              | -                                 | -                                 | 98,040              | 90,642              |
| Public relations                      | 71,625              | -                                 | -                                 | 71,625              | 52,245              |
| Other management and general          | 44,353              | -                                 | -                                 | 44,353              | 58,326              |
| Supplies                              | 11,293              | -                                 | -                                 | 11,293              | 4,658               |
| <b>Total Expenses</b>                 | <b>1,488,957</b>    | <b>-</b>                          | <b>-</b>                          | <b>1,488,957</b>    | <b>1,307,601</b>    |
| <b>Changes in Net Assets</b>          | <b>81,193</b>       | <b>(111,352)</b>                  | <b>128,246</b>                    | <b>98,087</b>       | <b>476,450</b>      |
| <b>Net Assets, beginning of year</b>  | <b>89,323</b>       | <b>505,779</b>                    | <b>884,876</b>                    | <b>1,479,978</b>    | <b>1,003,528</b>    |
| <b>Net Assets, end of year</b>        | <b>\$ 170,516</b>   | <b>\$ 394,427</b>                 | <b>\$ 1,013,122</b>               | <b>\$ 1,578,065</b> | <b>\$ 1,479,978</b> |

## Donors

### \$50,000-\$170,000

Mr. & Mrs. Wade K. Jones  
Mr. & Mrs. Paul McGarry  
Memorial Hermann Hospital System  
Nexen Petroleum U.S.A. Inc.

### \$10,000-\$49,999

Mr. & Mrs. Barry Abrams  
BP Corporation North America Inc.  
Mr. & Mrs. J. Carter Breed  
Crosspoint Lutheran Church  
First Community Credit Union  
Mr. & Mrs. Mark Houser  
Mr. & Mrs. Lawrence W. Kellner  
Memorial Drive Presbyterian Church  
ORCI/BLAKE TRUST DTD 11/18/10  
Pauline Altman Foundation  
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Perdue Brandon Fielder Collins & Mott, LLP  
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Ms. Janis L. Smith  
Spring Branch Independent School District  
The Jack H. & William M. Light Charitable Trust  
Wells Fargo

### \$5,000-\$9,999

AOK Emergency Room  
Apache Corporation  
Mr. & Mrs. Michael E. Baker  
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Chevron Humankind Matching Gift Program  
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Mr. & Mrs. Jack Duffey  
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Spring Branch ISD Council of PTAs  
Spring Woods Reunion Class of '69  
Taste of Texas Restaurant  
The Alan & Ruby Riedel Foundation  
The Haus Musik Society Inc.  
Thompson & Horton LLP  
Ms. Sarah Tyler  
Wright Asphalt Products Company

### \$1,000-\$4,999

A.L.K. Interest, Inc.  
Able Industrial  
Mr. & Mrs. Craig Aitken  
Allegiance Bank  
Andrews Kurth LLP  
Ms. Stacy Arent  
Athletic Orthopedics & Knee Center, PA.  
Avondale Wealth Management LLC  
Balfour/Dilly Letter Jackets  
Balfour/Taylor Yearbooks  
Bank of Houston  
Bass Partnership, LTD  
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Mr. & Mrs. Michael A. Hachtman  
Harriet and Joe Foster Foundation  
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HGO Partners, Inc.  
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Houston Spring Branch Lions Club  
Hunters Creek Elementary School PTA  
Ici Construction, Inc.  
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Julie Haralson & Company  
Mr. David Kastor  
Kendra Scott Design, Inc.  
Dr. & Mrs. Duncan F. Klusmann  
Mr. & Mrs. Lars O. Koster  
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## Teresita Nino

**Northbrook High School,  
Class of 2006**

**Teaching health fitness, coaching  
volleyball and basketball, NHS**



**Teresita, whose art  
design was selected  
for SBEF's Running  
for the Arts poster  
and t-shirt as a high  
school junior, says:**

**“My teachers  
were very important  
to me. I want students to  
come back to me and say,  
'because of you, I want  
to be a teacher.'”**

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